



**DELTA HEALTH  
ALLIANCE**

Leflore Promise  
Community

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Leflore Promise Community  
Summer Camps 2024 Funding Opportunity

Informational Session (optional): Individual appointments can be setup.

Required Spring Workshop: Individual appointments will be scheduled upon notification of award.

Place: TBD

Due date for application: March 1, 2024

Estimated Number of Awards: Up to 10

Award Ceiling for Community Applications: Camps will be awarded a **maximum funding amount of \$875 per participant**. Costs will be reimbursed based on the attendance rate of each participant, per participant cost, and the percentage of students from the camp's verified roster who attend school at Greenwood Leflore Consolidated School District.

Project Period: Projects may incur reimbursable expenses from May 1, 2024 – July 31, 2024.

However, activities for participants must begin on or after June 3, 2024, and must conclude on or before July 19, 2024.

## **I. Funding Opportunity Description**

### **1. Background**

Current funding for this Request for Proposals is made possible through a grant from the Department of Education's Promise Neighborhood Program (Award #S215N210019) and matching contributions from area non-profits, state programs, area schools, volunteers, and local businesses. Leflore Promise Community is supported by the Promise Neighborhood Program of the U.S. Department of Education (USDE) as part of a five-year award to Delta Health Alliance totaling \$30,000,000 with 94.1% financed with federal money and \$1,891,395 (5.9%) financed with non-federal sources.

### **On the Leflore Promise Community**

The Leflore Promise Community (LPC) is a community-led initiative unique to the Delta, which offers programs that touch the lives of people in Leflore County, Mississippi by improving access to quality healthcare, by providing programs for early childhood development and

literacy and addressing the social needs of children and adolescents as well as their families. The Leflore Promise Community is a multi-year project to establish a “pipeline” of coordinated programs, building upon an incredible amount of work and involvement from the community in each phase. The goal of LPC is to build a continuum of programs that will blanket Leflore County with programs that cover significant unmet needs of children from prenatal care to college preparation, focusing specifically on health care, adult literacy, early childhood development, parenting, after-school tutoring, healthy lifestyles, and social needs for children and teens. All programs work together to create a path that leads a child from infancy into the job market.

## **2. Purpose**

This announcement solicits summer program applications in 2024 for children in a part of the Greenwood-Leflore Consolidated School District. The purpose of the Summer Camps 2024 Funding Opportunity is to establish innovative opportunities that support youth vocabulary and reading comprehension and math enhancement over the summer months while school is not in session. The program’s goals are to foster vocabulary development, appreciate literature, improve reading comprehension skills, improve math skills, reduce dropout rates, and minimize loss of knowledge over the summer.

This RFP is specifically looking for programs that utilize an innovative, fun, and creative approach to developing vocabulary, reading comprehension, and math skills. Examples include plays, drama theatre, dance classes, music classes, art, STEM activities, scavenger hunts, imaginative play, community service programs, or other activities to improve vocabulary and reading comprehension.

The camps operate for six (6) weeks to include approved academic fields trips and a final showcase. The camps must have at least six (6) weeks of academic instruction and shall be at least four (6) hours each day and at least five (5) days per week, not including lunch (e.g., camp begins at 8:00 AM and goes through 3:00PM and then campers eat lunch at Noon or camp begins at 8:00 AM goes to 11:00 AM/campers eat lunch from 11:00 AM to 11:30 AM and camp lessons begins again from 11:30 AM to 2:30 PM).

The student-to-adult ratio in a summer program can seriously impact the student’s learning and academic performance. It can indicate the amount of individual attention a student is likely to receive and how well that child’s safety needs are met. DHA has established that summer camps will have a 1 to 10 teacher-to-student ratio (1 teacher/adult to every 10 students) to ensure positive outcomes.

Proposals for summer camps must be led by an agency with previous experience working in Mississippi and must either be led by or include a partner in Leflore County, Mississippi.

Additional resources: <http://www.summerlearning.org/> <https://gradelevelreading.net/our-work/summer-learning-loss>

## **Target Population:**

The target population for each proposal may focus on one age group or a range of ages. Targeted groups may include elementary students, middle school students, high school students, or youth seeking alternative routes to education (ABE/GED). The age ranges or grade ranges targeted and the number served per group must be identified in the cover sheet. Costs will be reimbursed based on the percentage of students from the camp's verified roster who attend schools in the Greenwood Leflore Consolidated School District. (Example: A camp is awarded \$35,000. The camp's total enrollment is 50 students. However, it has a verified number of 40 students who attend school at Greenwood Leflore Consolidated and 10 students from Pillow Academy in Greenwood; the camp will be reimbursed 80% of the costs associated with the camp.)

To serve people most in need and comply with Federal law, services must be widely accessible. Services must not discriminate based on disability, race, color, sexual orientation, national origin, or religion. Proposals for camps that serve only one gender are allowed if appropriate to the program; however, LPC will ensure that both genders have equal opportunities for summer enrichment programs.

## **Summer Camp Outcomes**

All winning proposals will be subject to a rigorous evaluation component to determine the impact of their intervention on the targeted population(s). This evaluation will include collection by Delta Health Alliance of baseline data of all participants before delivering services and post-intervention data for comparison. Applicants are also welcome to collect additional data to evaluate the impact of their specific intervention. Proposals should discuss how they will secure permission from parents for data collection and demonstrate how they can collect these permissions.

Summer camp programs are also required to utilize evidence-based practices or promising models. A 'promising model' is defined as one with at least preliminary evidence of effectiveness in small-scale interventions or for which there is potential for generating data in diverse populations and settings. LPC will conduct pre-and post-testing of participating children to identify the impact programs had on participants' vocabulary and reading comprehension skills. Camps will also be required to conduct pre and post-testing based on the intervention proposed. If this program is repeated, summer camp programs that demonstrate statistically significant success in previous years are expected to receive preferential funding status in subsequent years.

## **II. Award Information**

### **1. Type of Award**

Funding will be provided in the form of a sub-contract between Delta Health Alliance, Inc., and the lead applicant for each winning proposal. Final decisions may be subject to review and approval by the Department of Education.

## 2. Summary of Funding

This program expects to provide funding for summer programs that encompass the vision of the Leflore Promise Community that every youth in Greenwood will have opportunities for academic success. Awards will be made on a competitive basis.

**Funding:** Funding will be **dispersed based on a reimbursement system**. Costs will be reimbursed based on the attendance rate of each participant, per participant cost, and the percentage of students from the camp's verified roster who attend school at Greenwood Leflore Consolidated School District. Each camp will be awarded based on the number of participants in their camp(s) and the attendance rate of those participants. Camps will be awarded **a maximum funding amount of \$875 per participant for a full 6 week/5 days a week/8 hours per day camp (rates will be adjusted based on the number of weeks and camp hours of operation)**. Pending on the funder's choice and comments, pending on whether the camp retains the number of students agreed upon to be served. **If the camp does not serve the number of students agreed upon, that camp may be subject to a decrease in funding amounts.** Eligibility of costs will be limited to appropriate federal and state regulations and cannot include charges for construction, renovations, or equipment (unit items of \$5,000 or more).

To assist award recipients, Delta Health Alliance will make available the ability of the summer camp sponsors to request an advancement of their award of an amount not to exceed \$5,000 to assist in startup cash flow needs of the summer camp.

**Project Period:** Activities for participants must start on or after June 3, 2024, and must conclude on July 19, 2024, although reimbursement for planning, registration and staff training may occur as of May 1, 2024. The summer camp programs must have a minimum of academic instruction for six (6) weeks during this date range but do not need to be consecutive (e.g., may be broken up into two 4-week sessions if desired or a week break for July 4<sup>th</sup>). No "carryover" requests will be granted, and all expenditures must be incurred by July 31, 2024.

## 3. Cost Sharing / Matching

To support program sustainability past the grant funded period, a dollar-for-dollar match is asked to be shown through either cash or in-kind services recorded by the program.

## 4. Other

Applications that **exceed** the ceiling amount will be considered non-responsive and will not be considered for funding under this announcement.

Any application that fails to satisfy the deadline requirements, page limitations, or application requirements will be considered non-responsive and not be considered for funding under this announcement.

**Multiple applications** from an organization are allowable but must be submitted as separate applications. Delta Health Alliance reserves the right to limit awards to one per organization regardless of scoring if the organization's capacity to conduct multiple camps is of concern. Consortium partners may be a part of multiple applications.

### **III. Eligibility Information**

#### **1. Eligible Applicants**

To be eligible for an award under this RFP, the proposal must:

- Be a not-for-profit or for-profit organization with prior experience providing academic enrichment programs within the state of Mississippi. Examples include community-based organizations, faith-based organizations, civic groups, health care organizations, daycare centers, boys/girls clubs, YMCA, schools, and others.
- Either be in Leflore County, MS or be partnered with a local agency located in Leflore County, MS, to ensure community participation in developing and delivering services.
- Be responsive to any unique cultural, social, religious, sex/gender differences, and linguistic needs of the target population.

#### **2. Eligible costs**

This program is subject to eligibility rules and regulations set forth by the U.S. Department of Education and the Office of Management and Budget, A-110 and A-122

(<https://www.whitehouse.gov/omb/information-for-agencies/circulars/> )

Due to the specific nature of this RFP and the short time frame of services, the following costs are also ineligible for funding support from this source:

- a) Equipment costs for durable items costing \$5,000 or more per unit.
- b) Indirect or Facilities and Administrative costs are not allowed as a % of direct costs within this program; however, fees that generally fall within indirect (rent, telecommunications, administrative support, etc.) can be charged as direct costs if those costs are directly related to the activities proposed.
- c) Fringe benefit costs will only be allowed on a case-by-case basis (Approved only with justification and proper documentation).
- d) Participant incentives. To ensure compliance with federal regulations, participant incentives may not be charged to this budget.
- e) Food will be allowed on a case-by-case basis (approved only with justification and proper documentation).

## **IV. Application and Submission Information**

### **1. Submission of Application Package**

DHA offers applicants the choice of submitting their proposals electronically via email or hard copy through the mail. Electronic submissions must be received by DHA by **March 1st at 5:00 pm CST** and are limited to 5 MB in total file size. DHA will email applicants to notify them of the successful receipt of the email application within 24 hours. Applicants who elect to submit a hard copy of their proposal must be postmarked by March 1st, 2024. They should be sent at least via Priority Mail or 2<sup>nd</sup> Day mail. DHA is not responsible for reviewing any hardcopy proposals that are not postmarked by March 1, 2024. Application packages must be complete by the March 1 deadline; DHA will not accept supplemental information submitted after the deadline unless DHA requests specific information during the review process.

Electronic Submission: Roshunda Sample

[rsample@deltahhealthalliance.org](mailto:rsample@deltahhealthalliance.org)

Subject Line: LPC Summer Camp 2024

Fax: 662-686-3522

Hard Copy Submission: Delta Health Alliance

1305 W. Monroe Avenue

Greenwood, MS 38930

Attn: LPC Summer Camp Programs

Award notifications are expected to be made around **April 1, 2024**.

### **2. Content and Form of Application Submission**

Proposals must be typed (single-spaced), utilize a 12-point standard font with no smaller than 1" margins, and submitted on standard 8 ½ x 11-inch paper. Each proposal will consist of the one-page Cover Page, the Project Narrative (limited to a maximum of 10 pages), and the Appendices, which will include the Budget and Justification, Job Descriptions and Resumes, Letters of Support or MOAs, and other relevant documentation (e.g., evidence of non-profit status, etc.). Do not reduce margins or manipulate font sizes to try to save space. The total size of all emailed files may not exceed 5 MB. Proposals that do not follow these directions may be deemed unresponsive and not be scored. A template for the application is provided at the end of this RFP.

### **3. Informational Session and Spring Workshop**

An optional informational session will be offered by DHA staff by request only. Interested partners can request an appointment by calling or emailing, Roshunda Sample at (662) 390-6436

or [rsample@deltahalthaalliance.org](mailto:rsample@deltahalthaalliance.org) . If the proposal receives a funding award, a representative **must** attend the required spring workshops scheduled between the DHA project director and program camp director.

#### **4. Review and Selection Process**

An External Review Team will be established to review and rank all applications that meet the guidelines outlined in this RFP. The team will provide an objective review of the proposals received and comments regarding each application’s Strengths and Weaknesses. A Scoring Sheet which contains the review criteria from this RFP will assist reviewers in ranking applications. The Scoring Sheet will provide pertinent information related to that criterion and give the reviewer a standard for evaluation. Review criteria are outlined below with specific detail and scoring amounts. All components are required elements for all proposals.

#### **5. Review Criteria**

Procedures for assessing the technical merit of applications have been instituted to provide an objective review of applications and assist the applicant in understanding the standards against which each application will be judged. Critical indicators have been developed for each review criterion to assist the applicant in presenting pertinent information related to that criterion and provide the reviewer with a standard for evaluation. Review criteria are outlined below with specific detail and scoring points. Review Criteria are used to review and rank applications. The Leflore Promise Community Summer Camp program has *five* review criteria:

- **Project Description**
- **Goals, Methodology, And Evaluation Plan**
- **Project Design**
- **Resources And Capabilities**
- **Budget And Budget Justification**

### **V. Award Administration Information**

#### **1. Award Notices**

Each applicant will receive written notification of the outcome of the objective review process, including a summary of the expert committee’s assessment of the application’s strengths and weaknesses and whether the application was selected for funding. Applicants selected for funding may be required to respond adequately to Conditions placed on their application before funding can proceed.

A contract between DHA and winning applicants will be developed to set forth the number of funds granted, the terms and conditions of the award, expected deliverables, the budget period for which initial support will be given, and the total project period for which support is contemplated. The contracts must be fully authorized before authorization is granted to begin activities.

## **2. Administrative and National Policy Requirements**

Successful applicants must comply with the administrative requirements outlined in 45 CFR Part 74 Uniform Administrative Requirements for Awards to Institutions of Higher Education, Hospitals, Other Nonprofit Organizations, and Commercial Organizations or 45 CFR HRSA-13-157 41 Part 92 Uniform Administrative Requirements for Grants and Cooperative Agreements to State, Local, and Tribal Governments, as appropriate.

## **3. Documentation**

The successful applicant under this funding opportunity announcement must comply with the following reporting and review activities:

### **a. Audit Requirements**

Comply with audit requirements of Office of Management and Budget (OMB) Circular A-133. Information on the audit scope, frequency, and other aspects can be found on the Internet at (<https://www.whitehouse.gov/omb/information-for-agencies/circulars/> ). DHA reserves the right to audit the financial records of any funded project if deemed necessary or required by our funding agency.

### **b. Payment Management Requirements**

Submit bi-monthly reimbursement requests to DHA for eligible project expenditures. The request must identify expenditures against the authorized funds for the agreement. Reimbursement requests must be accompanied by copies of invoices, receipts, payroll records, staff sign-in sheets, or other authorized forms of documentation to provide evidence of costs. DHA will provide additional information and documents upon notification of award. Reimbursements may take up to 21 days to process. Eligibility of expenditures is subject to the terms of the awarded contract as well as Office of Management and Budget circulars A-110 and A-122. (<https://www.whitehouse.gov/omb/information-for-agencies/circulars/> )

### **c. Status Reports**

1) **Progress Report(s)**. Each awardee must submit a progress report to DHA monthly if an eight-week program. DHA will provide further information and a template for reports.

2) **Final Report**. All programs must submit a final report that is due within 5-21 days after the project period ends (depending on the discretion of the project management team). A template with reporting requirements will be provided. The final report must be submitted electronically via email to your assigned DHA Program Manager. Failure to comply with reporting requirements may delay processing a project's last reimbursement request.

#### **d. Transparency Act Reporting Requirements**

New awards issued under this funding opportunity announcement are subject to the reporting requirements of the Federal Funding Accountability and Transparency Act (FFATA) of 2006 (Pub. L. 109–282), as amended by section 6202 of Public Law 110–252 and implemented by 2 CFR Part 170. Grant and cooperative agreement recipients must report information for each first-tier sub award of \$40,000 or more in Federal funds and executive total compensation for the recipient’s and sub recipient’s five most highly compensated executives as outlined in Appendix A to 2 CFR Part 170 (FFATA details are available online at <http://www.hrsa.gov/grants/ffata.html>).

#### **VI. Agency Contacts**

Applicants may obtain additional information regarding business, administrative, or fiscal issues related to this funding opportunity announcement by contacting:

Roshunda Sample  
Leflore Promise Community  
Delta Health Alliance, Inc.  
1305 West Monroe Avenue  
Greenwood, MS 38930  
Telephone: (662) 390-6436  
Email: [rsample@deltahhealthalliance.org](mailto:rsample@deltahhealthalliance.org)

**TEMPLATE FOR  
APPLICATION  
PACKAGE**

**LPC 2024 SUMMER CAMP APPLICATION COVER SHEET**

Project Title: \_\_\_\_\_

Applicant Organization Name: \_\_\_\_\_

Address: \_\_\_\_\_

Project Director Name: \_\_\_\_\_

Contact Phone Numbers (Voice, Fax): \_\_\_\_\_

E-Mail Address: \_\_\_\_\_

Web Site Address, if applicable: \_\_\_\_\_

Total Request for Funding: \_\_\_\_\_

Age groups of targeted programs, and number of estimated participants within each group:  
(multiple groups are allowed if appropriate to your program)

- Age range or grade range: \_\_\_\_\_ Number enrollees: \_\_\_\_\_
- Age range or grade range: \_\_\_\_\_ Number enrollees: \_\_\_\_\_
- Age range or grade range: \_\_\_\_\_ Number enrollees: \_\_\_\_\_

Date Range of Entire Project (including time for training, enrollment, data collection):

\_\_\_\_\_ - \_\_\_\_\_

Date Range for Participant Involvement in Project (dates youth will receive services):

\_\_\_\_\_ - \_\_\_\_\_

One paragraph summary of project:

## Project Narrative

10-page limit. 1" margins, size 12 standard font, single-spaced.

*Insert information about your project here by addressing all questions in each category.*

*Directions should be erased.*

### A. Project Description (10 points)

Provide a detailed description of the entire project and the need for your project. Discuss how this project directly benefits students.

- *What is the need for your project?*
- *Who will the project serve?*
- *Who will you target?*
- *How will your project benefit students, specifically around the need for vocabulary and reading comprehension, math skills, etc. of the targeted students?*
- *Will you have any partners in your project?*

### B. Project Goals, Methodology (Curriculum, Strategies, Activities), and Evaluation Plan (45 points)

Explain the steps your program will take to measure and track students' progress.

- *What are the goals and objectives of the project (measures should be both qualitative and quantitative)?*
- *What are your strategies and activities to meet those goals and objectives?*
- *How will you measure the impact on your goals, specifically the measurable difference in participants' vocabulary and reading comprehension skills?*
- *What evidence-based approach, curriculum, or promising practice will your project follow? State the research that supports your plans.*
- *How will you utilize fun and creative approaches to develop reading, math, and other academic skills?*
- *Will your program have any extra-curricular and enrichment activities? If so, please list activity plans.*

### C. Project Design (10 points)

Outline the planning process in developing the project plan.

- *Who was involved in the development of project plans?*
- *Who will be implementing your project plans?*
- *How will you recruit students, and what criterion is used to select students?*
- *Does your project anticipate any barriers or challenges? How will you resolve these challenges?*

### D. Resources and Capabilities (20 points)

Management: Describe your organization's experience in managing and operating a project.

- *Who is the lead agency or partners operating this program?*

- *Does the lead agency or partners have prior experience operating programs in Leflore County and a physical presence in the area?*
- *Who will oversee and lead the budget and reporting requirements of the grant?*
- *What is their capacity to oversee budgets and reporting requirements of the project, including accurate and timely submission of invoices and reports?*

**Daily Operation:** Provide the names and qualifications of the person that will be primarily responsible for the implementation and completion of the proposed project.

- *Who will be the site coordinator who runs your project's daily operation?*
- *What are their qualifications- experience, skills, and relevant knowledge?*

**Staff:** Describe the requirements that an applicant must establish "to be hired" in crucial positions if the grant is received. Staffing needs should have a clear link to the activities proposed in the application's project narrative and budget portion.

- *Who is necessary to staff this project?*
- *How will you staff your project?*
- *What are the requirements of the staff? What are their qualifications- experience, skills, and knowledge?*
- *How will you train your staff?*

**Note:** Summer camps should have a 1 to 10 teacher to student ratio (1 teacher/adult to every 10 students) during any academic and enrichment activities.

### **Budget and Budget Justification (15 points)**

Develop a detailed budget to include costs to support project activities and provide that information in Appendix A. Items listed in the budget should clearly relate to specific goals of the proposed program. The budget must include a written budget narrative that explains the amounts requested for each line item in the budget. The budget justification should provide sufficient detail to justify the amount and purpose of each line item for the entire project period.

- *Is your program's overall cost per participant reasonable given the scope of work proposed, target population, and realistic estimation of the # of participants to be enrolled?*
- *Is there funding from other sources? How will you provide cost-sharing/matching dollars or services to the project?*

**Note:** Camp Travel and Trips must receive prior approval from the project director. Travel and trips must be educational.

**Appendix A. Budget and Budget justification**

**Project Title:** \_\_\_\_\_

<b>Category</b>	<b>Budget from DHA</b>	<b>Cash or In-Kind Match</b>
a. Personnel	\$ .00	
b. Fringe Benefits	Not allowable	
c. Travel	.00	
d. Equipment	Not allowable	
e. Supplies	.00	
f. Contractual	.00	
g. Construction	Not allowable	
h. Other	.00	
j. Indirect Charges	Not allowable	
k. TOTALS	\$ .00	

**Budget Justification**

Provide a budget justification narrative that explains the amounts requested for each line in the budget. The budget justification should specifically describe how each item will support the achievement of proposed objectives and goals. Services for enrolled camp participants must occur between June 3, 2024, and July 19, 2024. The total budget period may begin May 1, 2024, and must end by July 31, 2024, to allow time before camp services for training, participant enrollment, and development and after camp activities are complete to allow for data collection, reporting, and invoice reconciliations. Please make a notation if the line item is supported by cash or in-kind and how it is calculated.

The budget justification MUST be concise but must also detail how costs were determined or calculated (e.g., justify the anticipated expenses using price quotes, historical costs, etc.). Do not use the justification to expand the project narrative. Include the following in the Budget Justification narrative:

**Personnel Costs and Fringe Benefits:** Personnel costs should be explained by listing each staff member supported from funds, name (if possible), position title, percent full-time equivalency (# hours/week), annual salary, and the exact amount requested for each staff position. Total

personnel costs should not be more than 25% of the awarded budget. Personnel is defined as any staff working directly with the project. This funding opportunity will not support fringe benefit costs due to the short nature of this funding opportunity.

**Travel:** List travel costs according to local travel, utilizing the standard federal rate of \$0.655/mile or whatever the cost is beginning May 1, 2024, through July 31, 2024. The mileage rate, number of miles, reason for travel, and staff member/consumers completing the travel should be outlined for all travel. The budget should also reflect the travel expenses associated with participating in meetings and other proposed training or workshops relevant to the project activities. Out-of-state and overnight travel expenses (e.g., hotels) will not be reimbursable through this program.

**Equipment:** Equipment is defined as any durable goods with a unit cost of \$5,000 or more. Due to the short nature of these programs, this funding opportunity will not support equipment costs.

**Supplies:** List the items the project will purchase for use in its program. Supplies could include paper, pencils, educational materials, and administrative consumables. Each supply category must be listed separately (itemize and give details). DHA recommends most of the supply budget be purchased by July 1, 2024.

**Contractual:** Provide a clear explanation as to the purpose of each contract, how the costs were estimated, and the specific contract deliverables. Note: Grant funds cannot be used to reimburse grant writers for their work on the proposal. A Grants Administrator is allowed up to a rate of \$2,500, pending on the job duties. Please review Appendix B. for a detailed description.

**Other:** Put all costs that do not fit into any other category into this category and explain each cost in this category.

**Note:** In-directs or Facilities & Administration costs are not allowable as a percentage of direct costs, but items such as rent, utilities, phones, etc. may be accounted for under the 'Other' category if agency/partner is occurring extra costs by hosting a summer camp program.

**In-Kind:** Please describe in this section. Examples of an in-kind match might be rent, space, supplies, volunteers, curriculum, donations, etc. A dollar-for-dollar match is asked to be shown through either cash or in-kind services recorded by the program.

## **Appendix B. Job Descriptions for all key positions and staff resumes for known personnel**

**Note: Please review the job duties of grant administrator below to receive entire \$2,500.00 stipend. Please note that your grant administrator should be paid an amount depending on the amount of job duties they have been assigned.**

### **Grant Administrator Job Description**

1. Guides and facilitates faculty and staff in the development and preparation of research proposals, contracts, sub-contracts, and agreements, to include budgets, documentation, and interpretation of funding requirements.
2. Analyzes and evaluates contract and grant budgets for correct calculation of expenditure categories such as salaries, percent of effort, salary adjustment increases, fringe benefits, indirect costs, materials, and equipment.
3. If in a Central Core Office, serves as a central negotiator and liaison between funding agencies and contract entities; researches, drafts, and approves formal responses to requests for proposals, quotation, contracts, and agreements.
4. Analyzes and evaluates awarded proposals, contracts, which may include clinical trial agreements, and subcontracts for compliance with funding agency, federal, state, and university requirements.
5. Assists in the formulation of processes and procedures for negotiation of contract and grant pre-awards and post-awards to meet university requirements; researches appropriate federal, state, and local requirements to facilitate compliance by all parties; assists in arbitration and resolution of conflicting interests, as necessary.
6. Coordinates receipt of awards and contract documentation; maintains proposal and funding records in database systems, and prepares scheduled and special reports, studies and analyses.
7. Participates and/or assists in special projects, and performs associated administrative duties, as assigned; may provide functional direction to lower-level technicians on assigned work.
8. Performs miscellaneous job-related duties as assigned.

## Appendix C. Anticipated Timeline for Summer Camps 2024

(Please add rows for tasks and objectives your project will need to complete, including such items as recruiting students, recruiting staff, staff training, etc. Please fill in and complete any blank dates for DHA assigned tasks. These directions should be erased.)

Item	Person (s) Responsible	Date Needs to be Completed By
Release RFP	DHA, Communications	January 1, 2024
RFP Information Session (Optional)	DHA	By appointment only
Proposals Due	Community	March 1, 2024
Revisions due from camps	Camps	March 3 – March 29, 2024
Notifications sent to awarded camps	DHA	April 1, 2024
Spring Workshop	DHA, Camps	April 2024
MOA created and sent for processing	DHA	May 2024
Recruitment of Students	Camps	May – June 2024
First Rosters of Campers Due	Camps	<b>Friday before camp</b>
Enrollment and Consent Forms Completed and Due to LPC for all roster students	Camps	<b>1<sup>st</sup> day of camp</b>
LPC Staff Confirms Campers	DHA	<b>1<sup>st</sup> week of camp</b>
Camp Begins	Camps	
Last date to add campers	Camps	<b>1<sup>st</sup> Friday of camp</b>
Last day to turn in enrollment and consent forms for any added campers	Camps, DHA	<b>1<sup>st</sup> Friday of camp</b>
Pre-Assessments Completed	Camps	<b>1<sup>st</sup> Friday of camp</b>
T-shirt sizes due	Camps	<b>1<sup>st</sup> Friday of camp</b>
Share pre-assessment data with camps (if applicable)	DHA	
1 <sup>st</sup> Monthly Report Due	Camps	July 5, 2024
All Reimbursements for the month of June Due	Camps	July 5, 2024
Post Assessments Completed (No trips/ceremonies/ or activities planned before posttest is complete)	Camps	<b>Last week of camp</b>
Camp Ends	Camps	
Last Final Report Due	Camps	July 31, 2024
All reimbursement for the month of July Due	Camps	July 31, 2024
Final Reimbursements for 2024 Summer Camps Due	Camps	August 5, 2024
Debrief with 2024 Camps	DHA, Camps	Fall 2024

**Appendix D. Letters of Support or existing Memorandums of Agreement (Optional)**

**Appendix E. Other relevant information to the project (optional)**